

Title of Report:	Performance Monitoring Report for Level ONE Indicators – 2003/04 Outturns	Item 7
Report to be considered by:	Executive on 17 June 2004	
Forward Plan Ref:	EX0690	

Corporate Plan Priority:	CP1: Providing stronger community leadership DT1: Performance improvement
The proposals contained in this report will help to achieve the above Corporate Plan priorities by: <i>Effective communication of what is planned and what has been achieved and the setting and maintaining of minimum standards of service in key areas.</i>	

Purpose of Report: To outline current performance levels across the Council for Year End 2003/04 and to consider, where appropriate the remedial action that is required.

Recommended Action: To approve the remedial action that is proposed in Appendix 7(b)

Reason for decision to be taken:

- To ensure that corrective action is taken to ensure that the commitments set out in Corporate Plan and within Service Groupings Service Plans for 2003/04 are met

List of other options considered:

- None at this stage although these can be considered during the meeting.

Key background documentation:

- Corporate Plan 2003 - 2008
- 2003/04 West Berkshire Council Service Plans

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Implications

Policy: There are no policy implications for the Council other than any issues raised in the remedial actions which are integral to the report

Supporting Information

1. Background

- 1.1 This report sets out an executive summary report and the Level One performance indicators monitoring report across West Berkshire Council for Year End 2003/04. The Level One report includes all the relevant details and the remedial action that is proposed which Members are asked to endorse.
- 1.2 An executive summary is set out in Appendix 7(a) for Members information.

2. Level One Performance Indicators Monitoring Report

The information is set out in Appendix 7(b)

Appendices

Appendix 7(a) – Executive Summary - Year End 2003/04

Appendix 7(b) – Level One Performance Monitoring Report – Year End 2003/04

Consultation Responses

Councillor	Michael Rodger
Local Stakeholders:	IPG
Officers Consulted:	Corporate Board and Management Team